



## AGENDA ITEM NO:7

### Cabot, Clifton & Clifton East Neighbourhood Partnership 18<sup>th</sup> March 2013

**Report of:** Nick Christo, Area Co-ordinator, Neighbourhoods

**Title:** Devolved Service Update - Area Coordinator

**Contact Telephone Number:** 07585 909030

#### Recommendations:

- 1. To note the contents of the report.**

The total devolved budget for 2012/2013 for the Cabot, Clifton & Clifton East Neighbourhood Partnership including Section 106 developer contributions is **£505,299.80**. Below is a breakdown and update for each category.

#### 1. Minor Traffic Schemes & Footway Resurfacing

**Budget: Minor Traffic Schemes - £30,000; Footway Resurfacing - £63,000**

At the Cabot, Clifton & Clifton East NP meeting on 26<sup>th</sup> June 2012, the Neighbourhood Committee agreed that a Traffic & Transport Sub Group be set up in order to look at all of the Minor traffic scheme and footway requests, and the subsequently make recommendations to the Neighbourhood Committee.

The Traffic & Transport sub group met on the 25<sup>th</sup> September 2012 and decided to request more information for some of the schemes. The group subsequently met up on 27<sup>th</sup> November and at the Neighbourhood Partnership meeting of the 31<sup>st</sup> January, presented recommendations for the Neighbourhood Committee to consider and approve. Agenda item 5 covers these schemes and it is worth noting that the schemes are based on the devolved funding for 2012 / 2013 & 2013 / 2014. This means that the Neighbourhood Partnership and Committee are unable to allocate any further devolved funding until receiving confirmation that we will get funding for 2014 / 2015.

## 2. Carriageway Surface Dressing

**Budget: £4,800**

At the Cabot, Clifton & Clifton East NP meeting on 26<sup>th</sup> June 2012, the Neighbourhood Committee agreed that the below carriageway surface dressing schemes were approved from the budget of £4,800.

<b>Carriageway Surface Dressing</b>					
<b>Location</b>	<b>Ward</b>	<b>Details</b>	<b>Budget</b>	<b>Status</b>	<b>Final Cost</b>
Redcliffe Parade East West	Cabot	1400 (m2) x 10 / 6 mm surface dressing	£2,100	Complete	£2,208
Cumberland Close	Cabot	900 (m2) x 6mm surface dressing	£1,500	Complete	£1,634
Canada Way	Cabot	650 (m2) x 6mm surface dressing	£1,200	Complete	£1,446

## 3. Clean & Green

**Budget - £2,200 (Cabot =£500; Clifton = £700; Clifton East = £1,000)**

<b>Clean &amp; Green</b>					
<b>Works Requested</b>	<b>Requested By</b>	<b>Ward</b>	<b>Resource Used</b>	<b>Cost</b>	<b>Balance remaining for Ward</b>
Pontoon Clearance by Castle Park	Senior Public Art Officer	Cabot	Community Payback	£200	
Graffiti Removal Kit	Kingsdown Residents Association	Cabot	N/A	£77.04	<b>£222.96</b>
Bulbs for Community Planting	Neighbourhood Partnership	Cabot	N/A	£50	<b>£172.96</b>

Install Cycle Park by Mall Gardens	Mall Gardens RA / N'hood Forum	Clifton	N/A	£150	
Install Cycle Park by Clifton Library	N'hood Forum	Clifton	N/A	£150	<b>£400.00</b>
Bulbs for Community Planting	Neighbourhood Partnership	Clifton	N/A	£50	<b>£350</b>

Graffiti Removal Kit	Oakfield Res. Association	Clifton East	N/A	£77.04	<b>£922.96</b>
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Bulbs for Community Planting	Neighbourhood Partnership	Clifton East	N/A	£50	<b>£872.96</b>
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#### **4. Wellbeing**

**Budget - £30,000 + £17,072.07 Carry forward = £47,072.07**

Please see agenda item 8 for more details.

#### **5. Section 106 (S106)**

Please see Appendix A for the full breakdown of S106 funding devolved to the Cabot, Clifton & Clifton East Neighbourhood Partnership.

#### **6. Neighbourhood Working Update**

It is recommended that the Neighbourhood Partnership considers all of their Neighbourhood Priorities together (community safety, environment, other) so that the work can be tasked effectively. The Neighbourhood Partnership might want to consider formally agreeing the priorities at the AGM in June 2013 so that the latest survey data from the Quality of Life survey can help inform the priorities.

**Cabot, Clifton and Clifton East Neighbourhood Partnership****Devolved Section 106 monies held as at 31 January 2013**

<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
<b>Parks</b>				
05/04719 / Grove House, Cornwallis Grove, Clifton / ZCD...622	Colleen Bevan (Parks Services Manager)	<b>£9,669.29</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Grove House, Cornwallis Grove
10/00574 / 29 to 33 Princess Victoria Street, Clifton / ZCD...925	Colleen Bevan (Parks Services Manager)	<b>£8,115.70</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 29 to 33 Princess Victoria Street
05/04605 / 17 to 27 St. Paul's Road, Clifton / ZCD...774	Colleen Bevan (Parks Services Manager)	<b>£8,469.41</b>	15 Oct 13	The provision of improvements to Parks and Open Spaces within one mile of St. Pauls Road
05/05079 / 11 to 12 Eaton Crescent, Clifton / ZCD...644	Colleen Bevan (Parks Services Manager)	<b>£3,123.05</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Eaton Crescent
07/02500 / Former Star Petrol Station, 40a Whiteladies Road, Clifton / ZCD...718	Colleen Bevan (Parks Services Manager)	<b>£11,501.16</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 40a Whiteladies Road
08/03881 / King Square House, Dighton Street, Kingsdown / ZCD...957	Colleen Bevan (Parks Services Manager)	<b>£47,579.14</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of King Square House

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08/00172 / 25 Pembroke Road, Clifton / ZCD...956	Colleen Bevan (Parks Services Manager)	<b>£3,017.78</b>	No Limit	The provision and maintenance of two replacement trees to be located in the vicinity of 25 Pembroke Road
08/04455 / 39 to 43 College Green, City Centre / ZCD...996	Colleen Bevan (Parks Services Manager)	<b>£18,609.98</b>	20 Sep 16	The provision of improvements to Parks and Open Spaces within one mile of 39 to 43 College Green
07/03703 / Riverside House, King Street, City Centre / ZCD...A08	Colleen Bevan (Parks Services Manager)	<b>£35,769.29</b>	No Limit	The provision, improvement and/or maintenance of either: a) Local recreational space and facilities, or (as the Council shall determine) b) Strategic recreational space and facilities within the administrative area of the Council where "local" means situated within one mile of King Street, and "strategic" means intended for the use and benefit of all persons living and working within the administrative area of the Council <b>OR the provision of King Street Bridge (The Partnership agreed that this contribution would be allocated to recreational space - therefore it will be apportioned according to the devolution criteria and this spreadsheet will be updated accordingly for the February 2013 update)</b>

## Cabot, Clifton and Clifton East Neighbourhood Partnership

### Devolved Section 106 monies held as at 31 January 2013

Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
10/01351 / 33 Colston Street, City Centre / ZCD...A15	Colleen Bevan (Parks Services Manager)	<b>£845.12</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 33 Colston Street
10/04593 / Chesterfield Hospital, Clifton Hill, Clifton / ZCD...A16	Colleen Bevan (Parks Services Manager)	<b>£4,088.32</b>	5 Oct 16	The provision of off-site tree planting in the vicinity of the Chesterfield Hospital site
07/01235 / 120 to 124 Hotwell Road, Hotwells / ZCD...A56	Colleen Bevan (Parks Services Manager)	<b>£11,571.47</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 120 to 124 Hotwell Road
11/04645 / 41 to 44 Triangle West, Clifton / ZCD...A66	Colleen Bevan (Parks Services Manager)	<b>£4,612.44</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 41 to 44 Triangle West
11/03081 / 21 to 23 Clare Street, City Centre / ZCD...A67	Colleen Bevan (Parks Services Manager)	<b>£4,010.82</b>	30 May 17	The provision of improvements to Parks and Open Spaces within one mile of 21 to 23 Clare Street
12/04791 / 19 Elmdale Road, Clifton / ZCD...A87	Colleen Bevan (Parks Services Manager)	<b>£2,607.00</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 19 Elmdale Road
11/05051 / 14 to 15 Triangle South, Clifton / ZCD...A89	Colleen Bevan (Parks Services Manager)	<b>£2,234.15</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 14 to 15 Triangle South

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Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
<b>Transport</b>				
05/00375 / Cardio Unit, BRI, Terrell Street, City Centre / ZCD...845	Geoff Mills (Public Transport Manager)	<b>£55,693.78</b>	8 Jul 14	The provision of works to upgrade the bus stops serving the main BRI entrance on Upper Maudlin Street, including the provision of raised kerbs new shelters, RTI Passenger Information Point and re-configuration and renewal of the bus stop markings on the highway
06/00221 / Phoenix House, Redcliffe Hill, Redcliffe / ZCD...513	Terry Bullock (Traffic Manager)	<b>£22,482.60</b>	19 Mar 22	Towards the cost of undertaking a review of parking restrictions on Alfred Place, Jubilee Place, Redcliffe Parade East, Redcliffe Parade West and Guinea Street, and the cost of designing, procuring and implementing a Controlled Parking Zone on these streets
07/01357 / Bristol Bus Station, Marlborough Street, City Centre / ZCD...750	Terry Bullock (Traffic Manager)	<b>£35,320.04</b>	No Limit	The provision of traffic management and/or highways measures in the vicinity of Bristol Bus Station
08/02861 / Former Job Centre, 22 Nelson Street, City Centre / ZCD...767	Terry Bullock (Traffic Manager)	<b>£15,444.61</b>	No Limit	The narrowing of the Nelson Street / Fairfax Street junction and provision of a raised table
09/03875 / Former Fire Station, Silver Street City Centre / ZCD...A47	Terry Bullock (Traffic Manager)	<b>£10,893.53</b>	15 Feb 17	The provision of cycle stands within a build-out at the junction of Silver Street and Bridewell / Rupert Street
09/03875 / Former Fire Station, Silver Street City Centre / ZCD...A48	Terry Bullock (Traffic Manager)	<b>£10,893.53</b>	15 Feb 17	The cost of reinstatement of the kerbs outside the building

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05/02116 / 27 The Mall, Clifton / ZCD...594	Terry Bullock (Traffic Manager)	<b>£459.20</b>	18 Oct 12	Providing cycle parking located at or near the Caledonia Place / West Mall junction



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### Devolved Section 106 monies held as at 31 January 2013

Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
<b>Other</b>				
06/00221 / Phoenix House, Redcliffe Hill, Redcliffe / ZCD...512	Andy Gibbins (Urban Design Team Manager)	<b>£56,206.46</b>	19 Mar 22	Towards the cost of designing, procuring and implementing environmental enhancements to the public realm and highway space of Redcliffe Hill and Redcliffe Way
09/03895 / Christian Science Church, Kensington Place, Clifton / ZCD...973	John Bos (Community Buildings Officer)	<b>£21,118.28</b>	No Limit	The provision, improvement and / or maintenance of community buildings and facilities situated in the Clifton or Clifton East wards
07/01235 / 120 to 124 Hotwell Road, Hotwells / ZCD...A58	Andy Gibbins (Urban Design Team Manager)	<b>£5,754.80</b>	No Limit	The provision of Public Art in the vicinity of 120 to 124 Hotwell Road
<b>Please Note</b>				
There is a further contribution that I need to investigate further, regarding whether it is to be devolved. This is identified below along with the reasoning behind why further investigation is required.				
05/00374 / Childrens Hospital, Upper Maudlin Street, City Centre / ZCD...932	Terry Bullock (Traffic Manager)	<b>£7,545.02</b>	24 Aug 15	The provision of a CCTV traffic monitoring camera at the Upper Maudlin Street / Colston Street junction
I have received confirmation that a CCTV camera was installed at the junction some years ago. The costs of installation and ongoing maintenance was £5,250 and I have arranged for this sum to be transferred to the relevant code. I shall contact the developer (NHS) to ascertain whether they are prepared to allow the Council to use the remainder of the funding (i.e. £7,545.02) for alternative transport uses. If they are not we will have to return the balance of the funding. <b>(June 2012)</b>				